Environment & Leisure	Department						Appendix 1
Leisure Fees and Charges 2016/17 IDM							
Parks Pitch Bookings and BMX Fees and Charges 2016/17							
Venue	Activity	Period	2015/16 Fee Block Booking Rate (10 or more) £	2015/15 Fee Inc. 20% VAT £	2016/17 Fee Block Booking Rate (10 or more) £	2016/17 Indicative Fee Inc. 20% VAT	Notes
VAT WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE							
All Sites: Burgess, Belair Dulwich	Cricket - Senior	Half Day (9am-2pm or 2pm-7pm)	58.00	69.60	58.00	69.60	
All Sites: Burgess, Belair Dulwich	Cricket - Junior	Half Day (9am-2pm or 2pm-7pm)	38.00	45.60	38.00	45.60	
All Sites	Football Pitch - Senior (including Non-Southwark Managed School)	90 mins	70.00	84.00	70.00	84.00	
All Sites	Senior Football Pitch Discount - No Changing Room	90 mins	55.00	66.00	55.00	66.00	
All Sites	Football Pitch - Junior (including Non-Southwark Managed School)	60 mins	36.00	43.20	36.00	43.20	
All Sites	Junior Football Pitch Discount - No Changing Room	60 mins	30.00	36.00	30.00	36.00	
All Sites	Football Pitch - Senior Southwark Managed School	90 mins	28.00	33.60	28.00	33.60	
All Sites	Football Pitch - Junior Southwark Managed School	60 mins	15.00	18.00	15.00	18.00	
All Sites	Football Pitch - Small Sided (including Non-Southwark Managed School)	60 mins	26.00	31.20	26.00	31.20	
All Sites	Footbal Pitch Small-Sided Discount - No Changing Room	60 mins	15.00	18.00	15.00	18.00	
All Sites	Football Pitch - Small Sided Southwark Managed School	60 mins	10.00	12.00	10.00	12.00	
Peckham Rye Common	Gaelic Football / Aussie Rules	90 mins	70.00	84.00	70.00	84.00	
Burgess Park (Waite Street)	Rugby - Junior	60 mins	36.00	43.20	36.00	43.20	
Burgess Park (Waite Street)	Rugby - Senior Peak	90 mins	70.00	84.00	70.00	84.00	Revised structure: Weekends
Burgess Park (Waite Street)	Rugby - Senior Off-Peak	90 mins	66.00	55.00	55.00	66.00	Revised structure: Weekdays
All Sites	Touch Rugby (Not on existing pitches)	60 mins	26.00	31.20	26.00	31.20	
Burgess Park Tennis Centre	Tennis Adult	60 mins	5.00	6.00	5.00	6.00	

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Burgess Park Tennis Centre	Tennis Child/Concession	60 mins	2.00	2.40	2.00	2.40	
Burgess Park Tennis Centre	Tennis Adult Member	60 mins	4.00	4.80	4.00	4.80	
Burgess Park Tennis Centre	Tennis Child/Concession Member	60 mins	1.00	1.20	1.00	1.20	
Burgess Park Tennis Centre	Tennis Floodlit Fee Adult	60 mins	6.00	8.40	6.00	8.40	Combined £4 plus £2 Floodlight
Burgess Park Tennis Centre	Tennis Floodlit Fee Child/Concession	60 mins	3.00	3.60	3.00	3.60	Combined £1 plus £2 Floodlight
Burgess Park Tennis Centre	Practice Court	60 mins	2.40	2.88	2.40	2.88	
Tanner Street Park - Tennis	Tennis Adult	60 mins	No charge	No charge	5.00	6.00	
Tanner Street Park - Tennis	Tennis Child/Concession	60 mins	No charge	No charge	2.00	2.40	
Tanner Street Park - Tennis	Tennis Adult Member	60 mins	No charge	No charge	4.00	4.80	
Tanner Street Park - Tennis	Tennis Child/Concession Member	60 mins	No charge	No charge	1.00	1.20	
Burgess Park Football Centre	Burgess Park Astroturf - Full Pitch	60 mins	135.00	162.00	135.00	162.00	
Burgess Park Football Centre	Burgess Park Astro - Third of pitch	60 mins	67.00	80.40	67.00	80.40	
Burgess Park Football Centre	Burgess Park Astro Concession - Full Pitch	60 mins	72.00	86.40	72.00	86.40	
Burgess Park Football Centre	Burgess Park Astro Concession - Third of Pitch	60 mins	28.00	33.60	28.00	33.60	
Burgess Park Football Centre	Burgess Park Astro Non Southwark Schools - Full Pitch	60 mins	67.00	80.40	67.00	80.40	
Burgess Park Football Centre	Burgess Park Astro Non Soutwark Schools - Third of Pitch	60 mins	34.00	40.80	34.00	40.80	
Burgess Park Football Centre	Burgess Park Astro Southwark Schools - Full Pitch	60 mins	33.00	39.60	33.00	39.60	
Burgess Park Football Centre	Burgess Park Astro Southwark Schools - Third of Pitch	60 mins	18.00	21.60	18.00	21.60	
Tabard Gardens	Tabard Gardens Astro 7 a Side - Full Commercial Hire	60 mins	74.00	88.80	74.00	88.80	
Tabard Gardens	Tabard Gardens Astro 7 a Side - Half Pitch Commercial Hire	60 mins	37.00	44.40	37.00	44.40	

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Tabard Gardens	Tabard Gardens Astro 7 a Side - Community Hire	60 mins	32.00	38.40	32.00	38.40	
Tabard Gardens	Tabard Gardens Astro 7 a Side - Southwark Schools/community half pitch hire Only	60 mins	16.00	19.20	16.00	19.20	
Tabard Gardens	Tabard Gardens Astro 7 a side - non-Southwark Schools	60 mins	32.00	38.40	32.00	38.40	
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee	Minimum Charge	44.00	52.80	44.00	52.80	
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking	Late Locking Fee - Per Hour	16.00	19.20	16.00	19.20	
BMX Track	Coaching sessions (fee per operson)	60 mins			3.00	3.60	
BMX Track	Book and ride peak - up to 30 riders	60 mins			120.00	144.00	Revised structure: Weekdays 4pm-9pm, Weekends
BMX Track	Book and ride off-peak - up to 30 riders	60 mins			75.00	90.00	Revised structure:Weekdays 9am-4pm
BMX Track	Holiday Clubs (fee per person) 10am - 3pm	5 Hours			10.00	12.00	
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.				20.83	25.00	
BMX Events	Car parking- per vehicle	Daily	N/A	5.00	N/A	5.00	
BMX Events	Event practice sessions-per rider	Daily	N/A	5.00	N/A	5.00	
BMX Events	Trade pitch (non catering) 6mx3m gazebo plus 1 vehicle	Daily	N/A	25.00	N/A	25.00	
BMX Events	Team Area- Track side - 6m x 3m	Event duration	N/A	60.00	N/A	60.00	
BMX Events	Team Area- Track side - 3m x 3m	Event duration	N/A	30.00	N/A	30.00	
BMX Events	Team Area- Non Track side - 6m x 3m	Event duration	N/A	50.00	N/A	50.00	
BMX Events	Team Area- Non Track side - 3m x 3m	Event duration	N/A	25.00	N/A	25.00	
BMX Events	Club Area - 6m x 3m	Event duration	N/A	25.00	N/A	25.00	
BMX Events	Club Area - 3m x 3m	Event duration	N/A	15.00	N/A	15.00	

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Burgess Park Lake	Fishing Club Member Concession		N/A	50.00	N/A	50.00	
Burgess Park Lake	Fishing Club Member Junior (12 - 16 year old)		N/A	28.00	N/A	28.00	
Burgess Park Lake	Fishing Day Ticket Per Rod		N/A	4.00	N/A	4.00	
Burgess Park Lake	Fishing Day Ticket Concession Per Rod		N/A	1.50	N/A	1.50	
Burgess Park Sports Centre	Southwark run fitness class per person	60 mins	10.00	12.00	10.00	12.00	
Dulwich Park	Francis Peek Centre Hall Hire - off -peak -Weekdays 9am - 5pm (Hourly charge)	60 mins	28.50	34.20	28.50	34.20	
Dulwich Park	Francis Peek Centre Hall Hire - peak - Evenings and Weekends until Park Closing (Hourly charge)	60 mins	57.00	68.40	57.00	68.40	
Burgess Park Football Centre	Burgess Park Football Centre Room Hire - Weekdays 9am - 5pm (Hourly charge)	60 mins	15.00	18.00	15.00	18.00	
Burgess Park Football Centre	Burgess Park Football Centre Room Hire - Evenings and Weekends until 10pm (Hourly charge)	60 mins	30.00	36.00	30.00	36.00	
Burgess Park	Childrens party hire - outdoor space (half day)	Half Day (9am-2pm or 2pm-7pm)	N/A	200.00	N/A	200.00	
All Sites	Annual Group Exercise Licence (6-20Clients)	1 - 3 Sessions Per Week	N/A	N/A	N/A	680.00	
	Monthly Group Exercise Licence (6-20Clients)	1 - 3 Sessions Per Week	N/A	N/A	N/A	68.00	
All Sites	Annual Group Exercise Licence (6 -20 Clients)	4-7 Sessions Per Week	N/A	N/A	N/A	800.00	
	Monthly Group Exercise Licence (6-20Clients)	4-7 Sessions Per Week	N/A	N/A	N/A	80.00	
All Sites	Annual Group Exercise Licence (21 -40 Clients)	1 - 3 Sessions Per Week	N/A	N/A	N/A	1,500.00	
	Monthly Group Exercise Licence (21 -40 Clients)	1 - 3 Sessions Per Week	N/A	N/A	N/A	150.00	
	Annual Group Exercise Licence (41 -60 Clients)	1 - 3 Sessions Per Week	N/A	N/A	N/A	3,000.00	
	Monthly Group Exercise Licence (41 -60 Clients)	1 - 3 Sessions Per Week	N/A	N/A	N/A	300.00	change in charging structure:

Appendix 1

Parks Pitch Booking	ngs and BMX Fees and Charges 2016/17						
Venue	Activity	Period	2015/16 Fee Block Booking Rate (10 or more)	2015/15 Fee Inc. 20% VAT	2016/17 Fee Block Booking Rate (10 or more) £	2016/17 Indicative Fee Inc. 20% VAT	Notes
All Sites	Annual Group Exercise Licence (21 -40 Clients)	4-7 Sessions Per Week	N/A	N/A	N/A	3,000.00	Location to be Agreed
	Monthly Group Exercise Licence (21 -40 Clients)	4-7 Sessions Per Week	N/A	N/A	N/A	300.00	
	Annual Group Exercise Licence (41 -60 Clients)	4-7 Sessions Per Week	N/A	N/A	N/A	4,500.00	
	Monthly Group Exercise Licence (41 -60 Clients)	4-7 Sessions Per Week	N/A	N/A	N/A	450.00	
All Sites	Annual Personal Trainers Licence (5 or less Clients)	1 - 3 Sessions Per Week	N/A	N/A	N/A	280.00	
	Monthly Personal Trainers Licence (5 or less Clients)	1 - 3 Sessions Per Week	N/A	N/A	N/A	28.00	
	Annual Personal Trainers Licence (5 or less Clients)	4-7 Sessions Per Week	N/A	N/A	N/A	480.00	
All Sites	Monthly Personal Trainers Licence (5 or less Clients)	4-7 Sessions Per Week	N/A	N/A	N/A	48.00	